

Options for price increase over the next 3 years

Option 1 - 3% uplift from 2026/27 for 3 years

Year	% Uplift	Monthly Charge	Income from uplift
2024/25		£21.30	
2025/26	9.88%	£23.40	£117,112
2026/27	3.00%	£24.10	£39,044
2027/28	3.00%	£24.82	£40,170
2028/29	3.00%	£25.56	£41,303
Total 2026/27 to 2028/29			£120,517

Appendix 1

Option 2 - 5% uplift from 2026/27 for 3 years

Year	% Uplift	Monthly Charge	Income from uplift	Variance to Option 1
2024/25		£21.30		
2025/26	9.88%	£23.40	£117,112	£0
2026/27	5.00%	£24.57	£65,224	£26,180
2027/28	5.00%	£25.80	£68,553	£28,383
2028/29	5.00%	£27.09	£71,913	£30,610
Total 2026/27 to 2028/29			£205,691	£85,174

Option 3 - 10% uplift from 2026/27 for 3 years

Year	% Uplift	Monthly Charge	Income from uplift	Variance to Option 2
2024/25		£21.30		
2025/26	9.88%	£23.40	£117,112	£0
2026/27	10.00%	£25.74	£130,449	£65,224
2027/28	10.00%	£28.31	£143,313	£74,759
2028/29	10.00%	£31.14	£157,780	£85,866
Total 2026/27 to 2028/29			£431,541	£225,850

Summary

3% inflation for 3 years from 2026/27 would generate additional income of £121k. (2% of this is likely to be assumed in our council targets).

5% inflation for 3 years from 2026/27 would generate additional income of £206k (additional £85k to 3% option).

10% inflation for 3 years from 2026/27 would generate additional income of £432k (additional £226k to 5% option / additional £311k to 3% option).