

## **Meeting of the Dudley Schools Forum**

**Tuesday 21<sup>st</sup> June, 2022 at 6.00pm**

**on Microsoft Teams**

**[Click on this link to access the Meeting](#)**

### **Agenda - Public Session**

**(Meeting open to the public and press)**

#### Announcement

Welcome to this virtual meeting of Dudley Schools Forum. The public proceedings will take place live on the Internet. The meeting will be recorded for future viewing.

It will assist the conduct of business if participants speak only when invited.

Members of the public are welcome to view the proceedings but should not make contributions at this meeting.

All Members of the Forum have received the reports in advance and had the opportunity to read them. The reports are published on the Internet.

All participants should mute their microphones and video feed when they are not speaking.

Anyone wishing to speak should indicate using the 'raise your hand' button on Microsoft Teams. Please remember to unmute your microphone and switch on your video feed when it is your turn to speak. Speak clearly and slowly into your microphone.

If you do not have the hand button, please type your request to speak in the chat function, or alternatively switch your camera on to indicate to speak.

Finally, I ask for everyone's patience with the use of the technology. I apologise in advance if we experience any unforeseen difficulties which we shall try to resolve.



1. Introductions by the Chair
2. Apologies for absence.
3. To report the appointment of any substitutes for this meeting of the Forum.
4. [To approve as a correct record the minutes of the meeting of the Forum held on 29<sup>th</sup> March, 2022 \(attached\).](#)
5. Any other matters arising from the Minutes of the meetings of the Forum held on 29<sup>th</sup> March, 2022, not included on the agenda for this meeting.
8. Head Teachers Consultative Forum – Budget Working Group Verbal Feedback
9. [Schools Forum Membership Update \(Pages 1 – 5\)](#)
10. [Schools Forum Proposed Meetings and Forward Plan for the 2022/23 Academic Year \(Pages 6 – 11\)](#)
11. [Combined Services Budget Outturn 2021/22 \(Pages 12 – 16\)](#)
12. [Dedicated Schools Grant Outturn and Schools Reserves 2021/22 \(Pages 17 – 26\)](#)
13. [Update on the use of the School Specific Contingency Reserve \(Pages 27 – 32\)](#)
14. [Education Skills and Funding Agency Management Plan Update \(Pages 33 – 37\)](#)
15. [Rebuilding of Pens Meadow School \(Pages 38 – 41\)](#)
16. Children’s Directorate Verbal Update



**Chief Executive**  
**Dated: 9<sup>th</sup> June, 2022**

**Distribution:**  
**Members of Dudley Schools Forum**



**Nursery School Headteacher:** Miss A Ward;

**Primary School Headteachers:** Mrs C Finnegan, Mrs A Hannaway, Mrs L Maskell and Vacancy;

**Primary School Governors:** Mrs J Belcher, Mrs A Clarke, Mrs J Morgan and Mr B Roe;

**Secondary School Headteacher:** Mr S Dixon;

**Secondary School Governor:** Mrs S Watson;

**Special School Headteacher:** Miss J Colbourne;

**Special School Governor:** Mr P Leyshon;

**Academy Members:** Mrs R Cox, Mr C Finnerty, Mrs J Higgins, Mr M Kelay, Mr T Macdonald, Mr D Mcnaney, Mr M Moody, Mr M Mynott, Miss F Sumner and Mr K Tranter;

**Pupil Referral Unit Representative:** Mrs V Howard;

**Non-School Members:** Mrs E O'Brien, Mr A Dobson, Ms A Middleton and Mr T Reid.

### **Non-Voting Attendees**

Councillor R Buttery - Cabinet Member for Children and Young People;

Councillor P Bradley - Chair of Children and Young People Scrutiny Committee;

C Driscoll – Director of Children’s Services;

H Ellis – Service Director Early Help/Schools and SEND;

M Palfreyman – Head of Education Outcomes and Inclusion;

C Ludwig – Finance Manager;

L Jones-Moore – Senior Principal Accountant.



### **Please note the following:**

- This meeting will be held virtually by using Microsoft Teams. The meeting will be held live via the Internet link.
- This is a formal meeting and it will assist the conduct of business if participants speak only when invited by the Chair.
- The Chair reserves the right to adjourn the meeting, as necessary, if there is any disruption or technical issues.
- All participants should mute their microphones and video feed when they are not speaking.
- Please remember to unmute your microphone and switch on your video feed when it is your turn to speak. Speak clearly and slowly into your microphone.
- Members of the public can view the proceedings by clicking on the link provided on the agenda.
- The Council reserves the right to record meetings. Recording/ reporting is only permitted during the public session of the meeting.

### **Schools Forum Members**

- Agendas containing reports with exempt information should be treated as private and confidential. It is your responsibility to ensure that information containing private and personal data is kept safe and secure at all times. Following the meeting confidential papers should be handed to the Democratic Services Officer for secure disposal. If you choose to retain the documents you should ensure that the information is securely stored and destroyed within six months.
- Members can submit apologies by contacting Democratic Services. The appointment of any Substitute Member(s) should be notified to Democratic Services at least one hour before the meeting starts.
- The Democratic Services contact officer for this meeting is Karen Taylor, Telephone 01384 818116 or E-mail [karen.taylor@dudley.gov.uk](mailto:karen.taylor@dudley.gov.uk)
- You can view the [Democratic Services Privacy Notice](#) and more information about the Council and our meetings on the website [www.dudley.gov.uk](http://www.dudley.gov.uk)

