

Housing Revenue Account 2005/6

	Original budget £m¹	Revised budget £m
Income		
Net rent income	-62.2	-63.4
Supporting People Income	-1.8	-1.7
Other income	-0.9	-0.9
Total income	-64.9	-66.0
Expenditure		
Management	13.9	13.9
Responsive and cyclical repairs	22.9	22.9
Negative Subsidy	9.0	9.2
Transfer to Major Repairs Reserve	13.6	13.6
Capital charge	28.2	28.3
Other expenditure	2.6	2.6
Total expenditure	90.2	90.5
Net cost of services	25.3	24.5
Adjusting transfer from Asset Management Revenue Account	-25.1	-25.2
Interest on balances	-0.1	-0.5
Net operating expenditure	0.1	-1.2
Revenue contribution to capital expenditure	1.7	1.9
Total deficit for the year	1.8	0.7
Surplus brought forward	-2.8	-2.8
Surplus carried forward	-1.0	-2.1

¹ Original budget adjusted to take account of earmarked reserves brought forward at 1st April 2005.