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**Select Committee on Community Safety and Community Services – 12<sup>th</sup> June, 2008**

**Report of the Lead Officer to the Committee**

**Quarterly Corporate Performance Management Report**

**Purpose of Report**

1. To present the third Quarterly Performance Management Report for 2007/08, relating to performance for the period 1st October to 31st December 2007.

**Background**

2. The Quarterly Corporate Performance Report for the third quarter of 2007/08 for the period 1st October to 31st December 2007 was submitted to the meeting of the Cabinet held on 19th March 2008. The Cabinet approved the content of the report.
3. The sections of the Quarterly Corporate Performance Report relevant to this Committee are attached, as appendices to this report, as follows: -

***Appendix 1*** – Best Value Quartiles 2006/07

***Appendix 2*** - Reporting on Council Action Plan Priorities.

***Appendix 3*** - Local Area Agreement Performance Indicators Stretch Targets.

***Appendix 4*** - Directorate Reporting,

A colour copy of the report extract has previously been circulated to Members. Members may wish to bring that copy with them to the meeting.

**Finance**

4. There are no direct financial implications arising from this report.

## **Law**

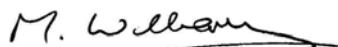
5. The Quarterly Corporate Performance Management Report will significantly contribute towards delivery of the framework for performance assessment as outlined in the Local Government White Paper 2000 "*Strong Leadership, Quality Public Services*".

## **Equality Impact**

6. There are no special considerations to be made with regard to equality and diversity relating to receiving and noting this report.

## **Recommendation**

7. That the Committee review and scrutinise the performance of the Council in respect of those matters within the terms of reference of the Select Committee on Community Safety and Community Services, as indicated in the extracts from the Quarterly Corporate Performance Management Report to the Cabinet attached relating to the third quarter of 2007/08.



MIKE N WILLIAMS

**LEAD OFFICER TO THE SELECT COMMITTEE**

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## **Background Papers**

Quarterly Performance Report (3rd Quarter – 1st October to 31st December 2007, submitted to the meeting of the Cabinet on 19th March 2008.

**Select Committee on Community  
Safety and Community Services  
12<sup>th</sup> June 2008**

**QUARTERLY CORPORATE  
PERFORMANCE REPORT**

**Quarter Three  
(October to December 2007)**

# Appendix 1




## Best Value Quartiles 2006/07

In December 2007, the Audit Commission published the national Best Value Performance Indicator results for 2006/07, including the All England and Metropolitan quartile data highlighting each authority's position nationally for the majority of PIs.




The quartiles are presented with the best performance being in the top quartile and the worst performance being in the bottom quartile.

The tables on the following pages highlight those performance indicators where Dudley's outturn placed us in top and bottom quartiles, by Council Plan theme. These figures provide accurate comparison data as at the end of 2006/7, and do not take into account the current performance of the PIs concerned.

Performance is highlighted using traffic light indicators as follows:-

-  Performance is better than target limits
-  Performance is within target limits
-  Performance is worse than target limits

In addition, Direction of Travel is indicated using the following symbols:-

-  Dudley's outturn for 2006/07 is better than in 2005/06
-  Dudley's outturn for 2006/07 is the same as 2005/06
-  Dudley's outturn for 2006/07 is worse than in 2005/06

Use the link below for further information on Audit Commission Best Value Performance Indicator data:-

<http://www.audit-commission.gov.uk/performance/>

### Safety Matters Best Value Performance Indicators – Bottom Quartile 2006/07

Direct.	Ref.	Description	Actual 2003/04	Actual 2004/05	Actual 2005/06	Actual 2006/07	Target 2006/07	Status 2006/07	Direction of Travel	Target 2007/08	Performance	Met Av 06/07	Top Q 06/07	Bottom Q 06/07
CEX	BV127b	Robberies per 1,000 population in the local authority area	-	-	1.8	1.59	1.66	●	↗	1.58	Smaller is better	2	0.3	1.3
DUE	BV178	The percentage of the total length of rights of way in the local authority area that are easy to use by the general public	-	66.5%	32.4%	60%	71%	▲	↗	65%	Bigger is better	68.5%	90.7%	66.8%





































