

Only yellow cells may be completed, start with your LA number in I2

COMPLETION DATE
31st August 2007

return to
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questions to
margaret.judd@dfes.gsi.gov.uk

Authority
Dudley

Number

Year

332

2007/08

Primary & Nursery eligible FSM
Secondary eligible FSM
Other Authority measure (optional)

LA deprivation %

15.7%

15.3%

Region
West Midlands

LA FSM
- Eng
Non
FSM
Gap

Attainment : % pupils achieving L5 at KS3 in 2006	LA FSM	LA Gap	LA Non FSM Gap	LA Non FSM	Region FSM	Gap	Region non FSM	England FSM	Gap	England non FSM
English	47%	29%	30%	76%	48%	28%	76%	50%	27%	77%
Maths	50%	28%	30%	78%	54%	25%	79%	56%	25%	81%
Science	44%	32%	32%	76%	45%	30%	75%	48%	29%	77%

Total DSG
183,146,000

Funded AEN	
%	Value
11.83%	21,661,806

Deprivation	
%	Value
10.41%	19,074,437

Formula factor	£ total delegated	permissible %	£ allowable	permissible %	£ allowable
1 Personalised Learning	2,416,000	85%	2,053,600	72.5%	1,751,600
2 FSM Provision-Basic Alloc/Premises/Catering FSM	3,495,822	100%	3,495,822	100%	3,495,822
3 Social Deprivation	3,912,570	100%	3,912,570	100%	3,912,570
4 Social Inclusion-PRG	730,100	100%	730,100	100%	730,100
5 SEN-SEN without statements = FSM	871,973	100%	871,973	100%	871,973
6 SEN-SEN without statements = Underattainment	1,944,809	100%	1,944,809	75%	1,458,607
7 Looked After Children-CAF/Child Protection	285,832	15.5%	44,304	15.5%	44,304
8 S52 1.4.2 FSM Eligibility-FSM Recharge	81,600	100%	81,600	100%	81,600
9 AWPU 79 Primary	704,293	100%	704,293	100%	704,293
10 AWPU 56 Secondary Asst Heads	572,723	100%	572,723	100%	572,723
11 AWPU 7 Special Asst Heads	154,635	100%	154,635	100%	154,635
12 S52 1.3.2 BSS-Unweighted	213,840	15.5%	33,145	15.5%	33,145
13 INCs/LSUs	663,545	100%	663,545	100%	663,545
14 Exclusions/Stephenson House	678,400	39%	265,792	39%	265,792
15 School Improvement/Priority Schools	149,641	26%	38,467	26%	38,467
16			-		-
17			-		-
18			-		-
19			-		-
TOTAL			15,567,378		14,779,176

Please complete columns D, F and using the guidance columns K and O

The figures in column F should have a strong correlation with those in tables 4 and 1 of your section 52 (where possible)

If you wish to add comments to support each/any line please use the cells in column T

% of funding allocated for deprived pupils directed towards deprived pupils

72%

77%

When completing the boxes below, ALT RETURN will start a new paragraph within the box.

Authority

Dudley

What factors/values changed between the position in 2002 and the statement in 2005?

To be completed

Have any of the factors changed since the statement in 2005?

To be completed

Do you have a proposals to make any changes arising from the review with your Schools Forum?

To be completed

Any Comments about the attainment gap?

To be completed

Any Other Comments

To be completed

To be discussed with CSA Name:

Date completed:

From GO: (area)

Date of discussion (if known)