

Appendix 3 - Open Space, Sport and Recreation Contributions Received and Spent 2009/10

Approved spend' refers to those amounts which have been approved by Cabinet for inclusion in the capital programme; 'To be recommended for allocation' refers to those amounts which are recommended for allocation by officers and which are subject to approval by Cabinet for inclusion in the capital programme. These allocations may be subject to change prior to consideration by Cabinet as a result of new or changed priorities for spend, as long as such changes are consistent with the obligations set out in the legal agreements generating the commuted sums.

Construction Income and Spend

Application No.	Ward	Brief Description	Amount Received 2009/10	Amount Spent 2009/10	Consultation with Ward Members? Y/N	Details of any Approved and Actual Spend 2009/10
P03/1862	Amblecote	Former Gas Works Site, High Street, Amblecote, Stourbridge Residential Development	Monies received prior to 2009/10	£11,660.00	N. Approval prior to revised engagement procedures March 2009	Spent on Stourbridge Town Centre Northern Gateway
P06/1236	Amblecote	Transco Depot, Church Avenue, Amblecote, Stourbridge Erection of 61 houses and 24 apartments	Monies received prior to 2009/10	£9,382.92	N. Approval prior to revised engagement procedures March 2009	Spent on Stourbridge Town Centre Northern Gateway
P08/1416	Amblecote	Land adjacent to Hadcroft, 7B, Acres Road, Quarry Bank, Dudley Erection of a detached bungalow	£493.46	£0.00	Y. 9th July 2010	Proposals currently being consulted on with Ward Members
P04/1829	Belle Vale	Former Henley Foundaries, Banners Lane, Halesowen	Monies received prior to 2009/10	£22,662.00	N. Approval prior to revised engagement procedures March 2009	Spent on Oakley Memorial Liveability Project

P06/2112	Belle Vale	G Clancey Ltd, Belle Vale, Halesowen Erection of 87 Dwellings with associated access	£2,736.89	£16,668.00	N. Approval prior to revised engagement procedures March 2009	Spent on Oakley Memorial Liveability Project
P07/0442	Belle Vale	Hickton Steels, corner of George Road and Stourbridge Road, Halesowen Erection of 23 dwellings	Monies received prior to 2009/10	£7,670.00	N. Approval prior to revised engagement procedures March 2009	Spent on Oakley Memorial Liveability Project
P02/1889	Brierley Hill	Land at Silver Street/Bull Street, Brierley Hill	Monies received prior to 2009/10	£11,175.67	N. Approval prior to revised engagement procedures March 2009	Spent on Marsh Park Liveability Project
99/51659	Brockmoor & Pensnett	Wilson Road, Brockmoor, Brierley Hill 19 Dwellings (Social Housing)	Monies received prior to 2009/10	£3,797.48	N. Approval prior to revised engagement procedures March 2009	Spent on Marsh Park Liveability Project
P03/1631	Castle & Priory	H F Shaw, Burton Road, Dudley Residential Development	Monies received prior to 2009/10	£9,505.92	N. Approval prior to revised engagement procedures March 2009	£4,505.92 spent on Wrens Nest Ripples Project and £5,000 spent on Wrens Nest Nature Reserve Improvements
P08/1608	Coseley East	43, NORTON CRESCENT, COSELEY Erection of 1 No 3 bedroom end terraced dwelling	£1,673.75	£0.00	Y. 9th July 2010	Proposals currently being consulted on with Ward Members

P08/1910	Coseley East	Land adj. Broad Street, Old Meeting Road and Whitehouse St, Coseley Demolition of Wallbrokk House and Youth Centre and redevelopment to form 72 apartment retirement village	£26,922.24	N/A	N/A	Monies transferred to Education department for spend on replacement MUGA (see Appendix 6)
P05/2304	Gornal	Brook Street and Bird Street, Gornal Erection of 8 houses	Monies received prior to 2009/10	£2,952.00	N. Approval prior to revised engagement procedures March 2009	Spent on Cotwell End Valley Liveability Project
P06/0190	Gornal	155 and land at rear of 155 The Straits, Lower Gornal Erection of 6 dwellings	Monies received prior to 2009/10	£1,866.00	N. Approval prior to revised engagement procedures March 2009	Spent on Cotwell End Valley Liveability Project
P06/1178	Gornal	Land adj. 'The Fiddlers Arms', Straits Road, Gornal Wood Erection of 6 dwellings	Monies received prior to 2009/10	£2,323.00	N. Approval prior to revised engagement procedures March 2009	Spent on Cotwell End Valley Liveability Project
P07/1495	Halesowen South	111, BLACKBERRY LANE, HALESOWEN, HALESOWEN, WEST MIDLANDS, B63 4NZ Demolish existing house and erect 6 No. detached houses and 3 No. detached garages	£1,344.35	£0.00	Y. 9th July 2010	Proposals currently being consulted on with Ward Members
P05/1174	Hayley Green & Cradley South	53a & 55 Alma Street, Colley Gate, Halesowen Erection of 16 Bungalows and Houses	Monies received prior to 2009/10	£1,805.90	N. Approval prior to revised engagement procedures March 2009	Spent at Oakley Memorial Liveability Project

P08/1671	Hayley Green & Cradley South	31, Alma Street, Cradley, Halesowen Erection of a pair of semi-detached dwellings	£1,663.20	£0.00	Y. 18th November 2009	Approved Spend for improvements to Beeches Avenue open space, Lutley Gutter open space and Two Gates Play Area
P05/2407	Kingswinford North & Wall Heath	Former Garage Site, Moss Grove, Back Road, Kingswinford Erection of 9 houses and 1 apartment	Monies received prior to 2009/10	£12,000.00	Y. 3rd December 2009	Spent on Wall Heath Community Centre Car Park
P08/0928	Netherton, Woodside & St Andrews	273, STOURBRIDGE ROAD, DUDLEY Conversion of existing dwelling into two self contained flats	£504.58	£0.00	Y. 9th July 2010	Proposals currently being consulted on with Ward Members
P07/0035	Netherton, Woodside & St Andrews	THE CHURCH HOUSE, HILL STREET, DUDLEY, WEST MIDLANDS, DY2 Demolition of former Sunday school and erection of 6 no. 3 bedroom houses	£1,977.34	£0.00	Y. 9th July 2010	Proposals currently being consulted on with Ward Members
P08/0261	Norton	Land to rear of, 2, Melrose Avenue, Pedmore, Stourbridge Erection of 1 No. two bedroom detached bungalow	£948.05	£0.00	Y. 18th November 2009	Approved Spend for improvements to Lea Vale open space, Mary Stevens Park and Stanley Road open space. Ward Members have been consulted on Public Realm Monies - See Appendix 5
P06/2328	Norton	Land Off, Glen Road, Norton, Dudley Erection of 5 no detached houses	£9,698.51	£0.00	Y. 2nd August 2010	Proposals currently being consulted on with Ward Members

P09/0618	Norton	Land adjacent to, 29, Heath Farm Road, Norton, Stourbridge, West Midlands Erection of 1 no. dwelling	£1,016.52	£0.00	Y. 2nd August 2010	Proposals currently being consulted on with Ward Members. Ward Members have also been consulted on Public Realm monies - See Appendix 5
P06/2213	Norton	Land at 36, 36A and Rear 34, 38, 40, Stanley Road, Stourbridge, West Midlands Demolition of 36 & 36A Stanley Road and erection of 8 no. 4 bedroom detached dwellings.	£12,113.82	£0.00	Y. 2nd August 2010	Proposals currently being consulted on with Ward Members
P08/0572	Pedmore & Stourbridge East	Land off The Paddock, Pedmore, Stourbridge Erection of 1 no. four bedroom detached dwelling	£2,360.59	£0.00	Y. 9th July 2010	Proposals currently being consulted on with Ward Members. Ward Members have also been consulted on Public Realm monies - See Appendix 5
P08/0036	Pedmore & Stourbridge East	Land off the Paddock, Pedmore, Stourbridge Erection of 1 No. 5 bedroom detached dwelling	£2,927.41	£0.00	Y. 9th July 2010	Proposals currently being consulted on with Ward Members. Ward Members have also been consulted on Public Realm monies - See Appendix 5
P02/1522	Quarry Bank & Dudley Wood	Land off Dudley Wood Road (Former Cradley Stadium), Dudley Wood, Dudley Erection of 113 Dwellings	Monies received prior to 2009/10	£9,188.87	N. Approval prior to revised engagement procedures March 2009	Spent on Dudley Wood BMX Track and Fence
P04/1817	Quarry Bank & Dudley Wood	Land and buildings southwest side of Bowling Green Road, Dudley	Monies received prior to 2009/10	£6,827.00	N. Approval prior to revised engagement procedures March 2009	Spent on Saltwells Nature Reserve Footbridge

P09/0808	Sedgley	126-128, Bilston Street, Sedgley, Dudley, West Midlands, DY3 1JF Single storey rear extension to No. 128. Two storey side and single storey rear extensions to No. 126.	£1,016.52	£0.00	Y. 9th July 2010	Proposals currently being consulted on with Ward Members
P08/1564	St. James	Land to rear of, Middlepark Road, Dudley Development of 132 Retirement Village Units	£49,186.24	£0.00	N. Outline proposals for spend are currently in preparation and consultation is expected Autumn 2010	Once proposals have been drawn up Ward Councillors will be consulted prior to allocation and spend
P06/0777	St. Thomas	Vacant land off New Rowley Road, Dudley	Monies received prior to 2009/10	£170.00	N. Approval prior to revised engagement procedures March 2009	Spent at Green Park Liveability Project
P09/0896	Wollaston and Stourbridge Town	12, CHURCH STREET, STOURBRIDGE, DY8 1LY Change of use from commercial offices (B1) to residential accommodation (C3)	£1,016.52	£0.00	Y. 2nd August 2010	Proposals currently being consulted on with Ward Members. Ward Members have also been consulted on Public Realm monies - See Appendix 5
P06/1439	Wordsley	Land off High Street, Meadow Hill Drive, Wordsley	Monies received prior to 2009/10	£7,639.00	Y. 3rd December 2009	Spent on Wall Heath Community Centre Car Park

TOTAL CONSTRUCTION MONIES RECEIVED	£117,599.99
TOTAL CONSTRUCTION MONIES SPENT 2009/10	£137,293.76

Maintenance Income and Spend

Application No	Ward	Brief Description	Amount Received 2009/10	Amount Spent 2009/10	Consultation with Ward Members? Y/N	Details of any Approved and Actual Spend 2009/10
P08/1416	Amblecote	Land adjacent to Hadcroft, 7B, Acres Road, Quarry Bank, Dudley Erection of a detached bungalow	£364.50	£0.00	N (Ward Members to be consulted prior to any allocation)	Once proposals have been drawn up Ward Councillors will be consulted prior to allocation and spend
P06/2112	Belle Vale	G Clancey Ltd, Belle Vale, Halesowen Erection of 87 Dwellings with associated access	£3,500.25	£0.00	N (Ward Members to be consulted prior to any allocation)	Once proposals have been drawn up Ward Councillors will be consulted prior to allocation and spend
P03/1631	Castle & Priory	HF Shaw, Burton Road, Dudley Residential Development	Monies received prior to 2009/10	£8,413.77	N. Approval prior to revised engagement procedures March 2009	Spent on Wrens Nest Nature Reserve Improvements
P08/1608	Coseley East	43, NORTON CRESCENT, COSELEY Erection of 1 No 3 bedroom end terraced dwelling	£728.76	£0.00	N (Ward Members to be consulted prior to any allocation)	Once proposals have been drawn up Ward Councillors will be consulted prior to allocation and spend

P08/1910	Coseley East	Land adj. Broad Street, Old Meeting Road and Whitehouse St, Coseley Demolition of Wallbrokk House and Youth Centre and redevelopment to form 72 apartment retirement village	£38,880.00	N/A	N/A	Monies transferred to Education department for spend on replacement MUGA (see Appendix 6)
P07/1495	Halesowen South	111, BLACKBERRY LANE, HALESOWEN, HALESOWEN, WEST MIDLANDS, B63 4NZ Demolish existing house and erect 6 No. detached houses and 3 No. detached garages	£843.53	£0.00	N (Ward Members to be consulted prior to any allocation)	Once proposals have been drawn up Ward Councillors will be consulted prior to allocation and spend
P08/1671	Hayley Green & Cradley South	31, Alma Street, Cradley, Halesowen Erection of a pair of semi-detached dwellings	£1,457.40	£0.00	N (Ward Members to be consulted prior to any allocation)	Once proposals have been drawn up Ward Councillors will be consulted prior to allocation and spend
P08/0928	Netherton, Woodside & St Andrews	273, STOURBRIDGE ROAD, DUDLEY Conversion of existing dwelling into two self contained flats	£728.70	£0.00	N (Ward Members to be consulted prior to any allocation)	Once proposals have been drawn up Ward Councillors will be consulted prior to allocation and spend
P07/0035	Netherton, Woodside & St Andrews	THE CHURCH HOUSE, HILL STREET, DUDLEY, WEST MIDLANDS, DY2 Demolition of former Sunday school and erection of 6 no. 3 bedroom houses	£1,009.47	£0.00	N (Ward Members to be consulted prior to any allocation)	Once proposals have been drawn up Ward Councillors will be consulted prior to allocation and spend

P08/0261	Norton	Land to rear of, 2, Melrose Avenue, Pedmore, Stourbridge Erection of 1 No. two bedroom detached bungalow	£700.05	£0.00	N (Ward Members to be consulted prior to any allocation)	Once proposals have been drawn up Ward Councillors will be consulted prior to allocation and spend
P06/2328	Norton	Land Off, Glen Road, Norton, Dudley Erection of 5 no detached houses	£3,570.13	£0.00	N (Ward Members to be consulted prior to any allocation)	Once proposals have been drawn up Ward Councillors will be consulted prior to allocation and spend
P09/0618	Norton	Land adjacent to, 29, Heath Farm Road, Norton, Stourbridge, West Midlands Erection of 1 no. dwelling	£750.56	£0.00	N (Ward Members to be consulted prior to any allocation)	Once proposals have been drawn up Ward Councillors will be consulted prior to allocation and spend
P06/2213	Norton	Land at 36, 36A and Rear 34, 38, 40, Stanley Road, Stourbridge, West Midlands Demolition of 36 & 36A Stanley Road and erection of 8 no. 4 bedroom detached dwellings.	£7,576.95	£0.00	N (Ward Members to be consulted prior to any allocation)	Once proposals have been drawn up Ward Councillors will be consulted prior to allocation and spend
P08/0572	Pedmore & Stourbridge East	Land off The Paddock, Pedmore, Stourbridge Erection of 1 no. four bedroom detached dwelling	£728.70	£0.00	N (Ward Members to be consulted prior to any allocation)	Once proposals have been drawn up Ward Councillors will be consulted prior to allocation and spend
P08/0036	Pedmore & Stourbridge East	Land off the Paddock, Pedmore, Stourbridge Erection of 1 No. 5 bedroom detached dwelling	£700.05	£0.00	N (Ward Members to be consulted prior to any allocation)	Once proposals have been drawn up Ward Councillors will be consulted prior to allocation and spend

P04/1817	Quarry Bank & Dudley Wood	Land and buildings southwest of Bowling Green Road, Dudley Residential Development	Monies received prior to 2009/10	£4,483.50	N. Approval prior to revised engagement procedures March 2009	Spent on Saltwells Nature Reserve Footbridge
P09/0808	Sedgley	126-128, Bilston Street, Sedgley, Dudley, West Midlands, DY3 1JF Single storey rear extension to No. 128. Two storey side and single storey rear extensions to No. 126.	£750.56	£0.00	N (Ward Members to be consulted prior to any allocation)	Once proposals have been drawn up Ward Councillors will be consulted prior to allocation and spend
P08/1564	St. James	Land to rear of, Middlepark Road, Dudley Development of 132 Retirement Village Units	£76,520.00	£0.00	N (Ward Members to be consulted prior to any allocation)	Once proposals have been drawn up Ward Councillors will be consulted prior to allocation and spend
P09/0896	Wollaston and Stourbridge Town	12, CHURCH STREET, STOURBRIDGE, DY8 1LY Change of use from commercial offices (B1) to residential accommodation (C3)	£750.56	£0.00	N (Ward Members to be consulted prior to any allocation)	Once proposals have been drawn up Ward Councillors will be consulted prior to allocation and spend
P06/1439	Wordsley	Land off High Street/ Meadow Hill Drive, Wordsley Residential development of 13 flats and 10 houses	Monies received prior to 2009/10	£4,361.00	N. Approval prior to revised engagement procedures March 2009	Spent on Wall Heath Community Centre Car Park

£17,258.27

£100,481.94

**Transfer of
Maintenance Monies to
Green Care**

TOTAL

£117,740.21

TOTAL MAINTENANCE MONIES RECEIVED 2009/10	£136,059.92
TOTAL MAINTENANCE MONIES SPENT 2009/10	£117,740.21